# PE AND SPORTS GRANT
## Costing Form

| | | | | Sports Grant Funding Amount: | | | Left to Spend: | | Total Spent Across All Areas: | | Total Spent in SC&S: | | Total Spent in EIPA: | | Total Spent in RPPS: | | Total Spent in BRE: | | Total Spent in PCS: | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority Area / Focus | Priority Rating | Reference Code (COSIEF) | Outcome / Impact Measure | Supplier/ Provider | Description of Expenditure | Quantity/ Duration | Cost Centre | Subjective Code | Project/ Department Code | Net | VAT* | **Gross** | VAT Applies? | Attached Quotes | Needed By | Status | Purchase Date | Received Date | Value for Money Evaluation | |
| 2. Engagement in physical activity | | C10, Dt3, Pb16 | Pupils engaged in activities at lunch time. Activities bought to keep engagement levels of children. | AIM Federation | MSA Active Play (Midday Supervisors) | £6972 (2 full time, permanent) | | [E07] — CFR E07 — Subjective 10150 — Midday Supervisors — Example: Staff running active lunchtime play sessions | SP:CLUB – Targeted clubs & enrichment sessions | £6,972.00 | £0.00 | £6,972.00 | | | | | | | | |
| 3. Raise the profile of PE and sport | | C10, Dt3, Pb17 | HLTA leading PPA sessions. High quality PE sessions. | AIM Federation | Welfare/Resource Assistants | £5040 (HLTA, 0.6 contract) | | [E03] — CFR E03 — Subjective 9650 — Welfare/Resource Assistants Support staff leading playground games or active play | SP:CLUB – Targeted clubs & enrichment sessions | £5,040.00 | £0.00 | £5,040.00 | | | | | | | | |
| 1. Staff confidence and skills | | C10, Dt3, Pb18 | Primary PE Planning, online subscription to support all staff in the successful provision of PE | AIM Federation | Subscription to Primary PE Planning | £395 (1 subscription) | | [E20c] — CFR E20c — Subjective 44180 — ICT Software and Systems (curriculum) | SP:PLAN – Planning, monitoring & assessment tools | £395.00 | £0.00 | £395.00 | | | | | | | | |
| 2. Engagement in physical activity | | C10, Dt3, Pb21 | Outdoor Physical Challenge Equipment, Equipment used to support PE engagement for all children | AIM Federation | Outdoor Physical Challenge Equipment (Portable Resources) | £753.00 | | | | £753.00 | £0.00 | £753.00 | | | | | | | | |
| 5. Participation in competitive sport | | C10, Dt3, Pb20 | Pupils able to join in with and enjoy a range of sports. | AIM Federation | Transport (Competitions / Top-Up) | £400 | | [E19] — CFR E19 — Subjective 34950 — Transport of Pupils between School/Swimming | SP:TRAN – Transport for competitions & top-up swimming | £400.00 | £0.00 | £400.00 | | | | | | | | |
| 4. Broaden the range of experiences | | C10, Dt3, Pb21 | Play leaders trained to support their peers with fun and engaging games and activities that they may not have tried before. | AIM Federation | Active Play Equipment (Playtime Engagement Project) | £1613 (Play leaders equipment, for active led games) | | | | £1,613.00 | £0.00 | £1,613.00 | | | | | | | | |
| 5. Participation in competitive sport | | C10, Dt3, Pb21 | Children engaged in a range of sports. | AIM Federation | Sports day and engagement stickers/trophies | £197.5 (Engagement stickers, certificates, medals and trophy) | | | | £197.50 | £0.00 | £0.00 | | | | | | | | |
| | | | | | | | | | | £0.00 | £0.00 | £0.00 | | | | | | | | |
| | | | | | | | | | | £0.00 | £0.00 | £0.00 | | | | | | | | |
| | | | | | | | | | | £0.00 | £0.00 | £0.00 | | | | | | | | |
| | | | | | | | | | Total: | £15,370.50 | £0.00 | £15,773.00 | | | | | | | | |
| | | | | | | | | | | | TOTAL SPENT | £15,773.00 | | | | | | | | |
| | | | | | | | | | | | REMAINING TO SPEND | £0.00 | | | | | | | | |